

ARTICLE 9

FINANCES

9.1 DUES AND FEES

9.1.1 The AIA shall be financed by membership dues, participation fees and revenues received or derived from other sources.

9.1.2 The revenues of the AIA shall not be used for the benefit of, or be distributed to, its members, officers or other private persons, except that the AIA shall be authorized and empowered to pay reasonable compensation for services rendered and to make payments and distribution in furtherance of the purpose of the AIA.

9.1.3 The AIA Executive Board shall approve and levy annual membership dues and participation fees. Annual increases in membership fees and participation fees shall be limited to be no greater an annual percentage increase than the percentage of increase in “new money” allocated to public schools for “maintenance and operations” by the Arizona State Legislature for that fiscal school year. Membership for the ensuing year must be renewed prior to September 1 of each year. Member schools that do not pay their membership dues, participation fees, athletic mileage and student excess accident (catastrophic) insurance premiums, or make payment arrangements with the AIA Executive Director prior to October 1 will be dropped from membership. Dues, fees, mileage, insurance premiums and a reinstatement fee of \$200.00 must be paid in order to regain membership. The AIA Executive Board may levy an assessment on all schools above and beyond the membership dues and fees with approval of the AIA Legislative Council.

9.1.3.1 Membership Dues \$ 2,182.00

9.1.3.2 Participation Fees \$ 223.00 per varsity girl, boy or mixed-sex sport.
(Includes 2 NFHS Rule Books per Varsity sport)

9.1.3.3 **Legal Defense Recovery Fund** – On an annual basis, the Executive Board shall determine an amount each school shall be billed as a result of legal defense fees incurred over and above the annual budgeted amount approved by the Executive Board. This may be a zero amount.

9.1.3.4 Member schools not participating in interscholastic athletics shall be assessed one-third (1/3) of the yearly membership dues and one-third (1/3) of the yearly per- student excess accident (catastrophic) insurance premium.

NOTE: The fiscal year of the AIA is July 1 through June 30.

9.1.3.4 Dual State AIAAA/NIAAA current annual membership dues per athletic director/athletic administrator per school will be added to the AIA Membership Dues each year. Those funds will then be transferred via check to the AIAAA each September 30th of the current school year.

9.2 ASSESSMENTS

9.2.1 Athletic Mileage

9.2.1.1 All AIA member schools shall be assessed an annual fee* to reimburse expenses incurred by the AIA on behalf of the schools for regular season varsity athletic officials’ mileage. **(*invoiced seasonally)**

The assessment shall be computed as follows:

- Amount of varsity officials’ regular season mileage paid out totaled.
- That amount divided by the total number of sports participation fees paid for sports with assigned AIA officials = “one unit” = cost per sport.
- Participation in those sports totaled by each school.
- Each school assessed one unit for each of those sports participated in that utilized AIA assigned officials.
- Example:
 - Total Regular Season Mileage = \$400,000 / 2,000 total sports = \$200 per sport.
 - School with 8 sports = \$1,600 in Regular Season Officials Mileage bill back.

- 9.2.2 Student Excess Accident Insurance - Each member school shall purchase excess accident (catastrophic) insurance to insure students against injuries sustained while engaged in school sponsored interscholastic sports and activities sanctioned by the AIA during the season of sport or activity as identified in the AIA Constitution and Bylaws. The AIA Executive Board shall determine the insurance carrier for said coverage and notify member schools of the carrier selected and the premium rate. Each member school shall pay the premium to the AIA office who, in turn, shall send a payment to the insurance carrier to cover the total annual premium for the member schools. It is understood that the AIA and the AIA Executive Board are not agents or representatives of, or in any way affiliated with, said insurance carrier. The insurance carrier shall set the terms and conditions of said coverage and AIA shall not be liable for any claims related to the terms and conditions of said coverage. Demonstration and/or exhibition events (e.g., home run derby, slam dunk competition, three point shooting competition, closest to the pin competition, etc.) are not considered "sports and activities sanctioned by the AIA" and will not be covered by the catastrophic insurance referenced in this bylaw.

Arizona Interscholastic Association, Inc.
2023-24 Budget
As approved by AIA Executive Board
5/15/2023

	<u>Jul '23 - Jun '24</u>	
Income		
Membership Dues	617,499.00	
Student Program Fees	1,088,334.00	
Ticket Sales	3,017,750.00	
STATE Tournament Entry Fees	250,000.00	
Entry Fees-Non-Athletic Act.	20,000.00	
Membership Reimbursable Publications	1,536,715.00	Sales-
Officials Department	804,500.00	
RefPay - Income	6,750,000.00	
RefPay Transaction Fees-Schools	150,000.00	
Sponsorship & Other Support Inc	830,000.00	
Grants	100,000.00	
Other Income	8,400.00	
In-Kind	225,000.00	
Total Income	15,398,448.00	
Expense		
Payroll Expenses		
Wages	2,350,000.00	
Payroll Taxes	199,000.00	
Benefits/WorkComp/PR Processing	451,500.00	
Occupancy	122,250.00	
Telephone	37,500.00	
Postage & Shipping	8,750.00	
Printing & Publication	33,500.00	
Int. Business/Media/PR/Mrktng	412,500.00	
Office Expenses	55,500.00	
Permits, Licenses, Fees	500.00	
Dues and Subscriptions (30k AIAAA)	34,215.00	
Professional/Outside Services	163,600.00	
Committees/Conf/Mtgs/Staff	99,500.00	
Ex. Board Meetings/Expenses	29,500.00	
Insurance (725k pass thru)	819,500.00	
Promotional	1,000.00	
Donations / Sponsorships	15,000.00	
Depreciation	60,000.00	
Officials Commissioner	10,000.00	
Area Commissioners	79,850.00	
Officials	107,750.00	
State Game Fees & Mileage	475,000.00	
OFCL Mileage Regular Season	750,000.00	
Esports Reg pass thru	45,000.00	
RefPay	6,750,000.00	
RefPay Transaction Fees-School	150,000.00	
Workers Comp - OFCL&Tourn	9,500.00	
Tournament Support Expenses	262,500.00	
Tournament Employee ER Expense	20,000.00	
Tournament Site Expenses	1,290,000.00	
Tourn/Member Adj - incidental	1,000.00	
Awards	140,000.00	
Additional Tournament Exp (IK)	225,000.00	pass thru
Total Expense	15,208,915.00	
Net Ordinary Income	189,533.00	
Net Transfer to Reserve	189,533.00	

